

0890 Secretary of State

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,603	\$47,822	\$35,052
Allocation for employee compensation	393	256	-
Allocation for contingencies or emergencies	536	-	-
Deficiency from special appropriations bill	5,583	-	-
Adjustment per Section 3.60	50	-19	-
Adjustment per Section 15.25	-	415	-
Transfer from Item 8640-001-0001 (Political Reform Act)	782	782	-
Transfer from Item 3790-001-0001 per Provision 6	563	-	-
003 Budget Act appropriation	9,432	-	-
Adjustment per Section 4.30 (Lease-Revenue)	-3	-	-
Totals Available	\$39,939	\$49,256	\$35,052
Unexpended balance, estimated savings	-8,046	-	-
TOTALS, EXPENDITURES	\$31,893	\$49,256	\$35,052
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,317	\$36,854	\$38,936
Allocation for employee compensation	1,334	743	-
Adjustment per Section 3.60	151	-43	-
Adjustment per Section 15.25	-	-102	-
003 Budget Act appropriation	2,978	-	-
Totals Available	\$36,780	\$37,452	\$38,936
Unexpended balance, estimated savings	-2,742	-	-
TOTALS, EXPENDITURES	\$34,038	\$37,452	\$38,936
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,297	\$10,365	\$41,674
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	2	-1	-
Revised expenditure authority per Provision 5 of Item 0890-001-0890, Budget Act of 2007	-	111,340	-
Budget Adjustment	5,087	-4,811	-
TOTALS, EXPENDITURES	\$11,390	\$116,896	\$41,674
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$13,394	\$7,347	\$7,339
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,624	\$1,627	\$1,678
Totals Available	\$1,624	\$1,627	\$1,678
Unexpended balance, estimated savings	-1,600	-	-
TOTALS, EXPENDITURES	\$24	\$1,627	\$1,678
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$90,739	\$212,578	\$124,679
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
101 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$914</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$914</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$-</u>	<u>\$-</u>	<u>\$914</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$90,739	\$212,578	\$125,593

* Dollars in thousands, except in Salary Range.